



**RESOLUTION #R-\_\_ -\_\_**

**Resolution to Appropriated \$356,805 in Additional Funds to the Streets and Sidewalks Division  
Operation FY 2026 Operating Budget**

**WHEREAS**, the City of Charlottesville has received revenue, in excess of budgeted revenue, totaling \$356,805; and

**WHEREAS**, this revenue is needed to cover operational expenses of the Streets and Sidewalks Division's Operating budget as specified below for the remainder of the FY 2026 fiscal year;

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the sum of \$356,805 which has been received is hereby appropriated as follows:

**Revenue**

	<b>Fund</b>	<b>Cost Center</b>	<b>G/L Account</b>
\$131,989	105	9723001000	451050
\$ 19,112	105	2443001000	422060
\$98,214	105	2443001000	432155
\$92,960	105	2443001000	435125
\$11,476	105	2443001000	435999
\$ 607	105	2443001000	440030
\$ 2446	105	2443001000	451110

**Expenditures**

	<b>Fund</b>	<b>Cost Center</b>	<b>G/L Account</b>
\$316,805	105	2443001000	599999
\$ 40,000	105	2443001000	540210

**Transfer Receiver:**

\$40,000	106	2443001001	498106
\$40,000	106	2443001001	541040

Date Adopted:

Certified:

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Clerk of Council